

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000283) ESSA - Title IA Basic Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 96,685,006	\$ 100,016,070	\$ 100,016,070	\$ 100,016,070
FTE	7.23	8.49	8.49	8.49
Disposition of Resources				
Personal Services-Salaries	\$ 850,773	\$ 1,031,672	\$ 1,041,672	\$ 1,041,672
Personal Travel In State	11,344	16,500	16,500	16,500
Personal Travel Out of State	12,157	44,000	44,000	44,000
Office Supplies	1,404	3,500	3,500	3,500
Printing & Binding	58	4,000	4,000	4,000
Communications	3,128	5,355	5,355	5,355
Professional & Scientific Services	761,535	763,100	763,100	763,100
Intra-State Transfers	436,791	426,120	426,120	426,120
Reimbursement to Other Agencies	1,849	6,165	6,165	6,165
IT Outside Services	16,268	77,440	67,440	67,440
Gov Fund Type Transfers - Other Age	101,516	164,263	164,263	164,263
IT Equipment	5,262	28,000	28,000	28,000
State Aid	94,482,921	97,445,955	97,445,955	97,445,955
Total Disposition of Resources	\$ 96,685,006	\$ 100,016,070	\$ 100,016,070	\$ 100,016,070